

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/7/12
Public Works

SUBJECT: Authorize execution of a construction contract with DENUCCI CONSTRUCTORS, LLC for the Group 17 8th Street from Congress Avenue to West Avenue Street Reconstruction and Utility Adjustments project, an ACCELERATE AUSTIN PROJECT, in the amount of \$5,363,942.25 plus \$268,197.11 contingency, for a total contract amount not to exceed \$5,632,139.36.

CURRENT YEAR IMPACT:

Project Name:	8th Street From Congress To West Ave (Grp 17)
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601 6207 5138

Current Budget	5,648,000
Unencumbered Balance	4,685,800
This Action	<u>(4,501,792.63)</u>
Estimated Available	<u>184,007</u>

Project Name:	Downtown Alley 8d
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8303

Current Budget	50,000
Unencumbered Balance	50,000
This Action	<u>(50,000)</u>
Estimated Available	<u>0</u>

Project Name:	Group 17-8th St. Fm Congress To West Ave
Project Authorization:	2011-2012 Capital Budget
Funding Source:	Commercial Paper
Fund/Dept/Unit:	3960 2207 7756

Current Budget	1,023,850
Unencumbered Balance	900,828
This Action	<u>(773,887.81)</u>
Estimated Available	<u>126,940</u>

Project Name:	Group 17-8th St. Fm Congress To West Ave
Project Authorization:	2011-2012 Capital Budget
Funding Source:	Commercial Paper
Fund/Dept/Unit:	4570 2307 8832

Current Budget	471,250
Unencumbered Balance	374,640
This Action	<u>(306,458.92)</u>
Estimated Available	68,181

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program. This project is located on 8th Street, beginning at West Avenue and ending at Congress Avenue. The work includes full depth reconstruction of the road, storm drainage improvements, streetscape improvements including planting and benches, approximately 4,800 linear feet of various sizes of water line, 6 fire hydrants, 1,570 linear feet of 6-and 8-inch wastewater line, and sidewalk repair where required. This project is scheduled to begin in June of 2012 and be substantially complete in November of 2014. The project team has communicated with residents and business owners in the affected areas through a combination of emails, postal mailings and website updates.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency has been included to allow for the expeditious processing of any change orders.

This contract allows 540 calendar days for substantial completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.

Denucci Constructors, LLC. is located in Austin, TX.